

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Fresno County

State: CA

PJ's Total HOME Allocation Received: \$29,087,930

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	92		
% of Funds Committed	95.99 %	92.79 %	20	92.82 %	78	76	
% of Funds Disbursed	82.22 %	81.26 %	41	82.38 %	34	37	
Leveraging Ratio for Rental Activities	13.46	5.53	1	4.55	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	36.77 %	73.66 %	78	80.69 %	5	5	
% of Completed CHDO Disbursements to All CHDO Reservations***	32.03 %	60.31 %	74	67.01 %	6	8	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	89.06 %	77.64 %	28	79.23 %	75	66	
% of 0-30% AMI Renters to All Renters***	29.69 %	41.54 %	62	44.47 %	22	24	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	96.88 %	91.23 %	48	93.93 %	42	38	
Overall Ranking:				In State:	73 / 92	Nationally:	11 14
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$20,255	\$31,525		\$24,984	64 Units	3.70 %	
Homebuyer Unit	\$5,661	\$19,017		\$14,192	1,461 Units	83.90 %	
Homeowner-Rehab Unit	\$68,467	\$26,126		\$20,036	217 Units	12.50 %	
TBRA Unit	\$0	\$2,779		\$3,164	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fresno County CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$134,780	\$21,347	\$73,493
State:*	\$117,655	\$105,717	\$26,671
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.3 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.09

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	58.1	6.5	26.7	0.0
Black/African American:	0.0	1.4	3.2	0.0
Asian:	0.0	0.5	0.0	0.0
American Indian/Alaska Native:	1.6	0.1	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.5	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	6.5	0.0	0.0	0.0
Asian/Pacific Islander:	1.6	4.9	1.8	0.0

ETHNICITY:

Hispanic	32.3	86.7	67.7	0.0
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HOUSEHOLD SIZE:

1 Person:	79.0	4.7	30.9	0.0
2 Persons:	12.9	8.0	30.0	0.0
3 Persons:	1.6	16.0	10.1	0.0
4 Persons:	3.2	22.8	13.4	0.0
5 Persons:	0.0	19.8	9.2	0.0
6 Persons:	1.6	12.3	3.2	0.0
7 Persons:	0.0	8.0	2.3	0.0
8 or more Persons:	1.6	8.2	0.9	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	4.8	2.5	10.6	0.0
Elderly:	88.7	1.9	44.7	0.0
Related/Single Parent:	1.6	19.5	13.4	0.0
Related/Two Parent:	3.2	50.3	26.3	0.0
Other:	1.6	25.8	5.1	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	6.5	0.1 [#]
HOME TBRA:	0.0	
Other:	85.5	
No Assistance:	8.1	

of Section 504 Compliant Units / Completed Units Since 2001 87

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fresno County



State: CA

Group Rank: 11
 (Percentile)

State Rank: 73 / 92 PJs

Overall Rank: 14
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	36.77	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	32.03	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.06	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	96.88	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	3.2	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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